

Grossmont-Cuyamaca Community College District
Estimated FON Compliance at P2

6/8/2020

	Credit FTES
<u>2018-2019 Credit FTES - Recalc</u>	
2016-17 - Recalc	18,747
2017-18 - Recalc	16,826
2018-19 - Recalc	<u>17,317</u>
Average	17,630
18-19 Special Admit - Recalc	352
18-19 Incarcerated - Recalc	<u>11</u>
2018-19 Credit FTES - Recalc	<u><u>17,993</u></u>
<u>2019-20 Credit FTES - P2</u>	
2017-18 - Recalc	16,826
2018-19 - Recalc	17,317
2019-20 - P2	<u>16,223</u>
Average Credit FTES	16,789
19-20 Special Admit - P2	350
19-20 Incarcerated - P2	<u>8</u>
2019-20 Credit FTES at P2	17,146
Estimated Deficit Factor at P2	1.00%
Funded Credit FTES adjusted by Deficit Factor	<u><u>16,975</u></u>
FTES Reduction from 2018-19	(1,019)
Percent Change	-5.66%
2018-2019 Base FON Compliance - R1	303.5
Reduction in FON Compliance (Base FON X percent Change)	(17.2)
2019-20 Estimated FON Compliance at P2	<u><u>286.4</u></u>
Current FTEF as of May 2020	310.30
Less: Retirees in June/July	<u>(7.00)</u>
Total FTEF after Summer Retirees	<u><u>303.30</u></u>
FTEF Over FON Compliance (with 1 % Deficit)	17